

**Appendix to Vacant Schools: the never ending story**

- A. Recommended fixes to the Surplus Property Law
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- D. Master spreadsheet of MPS vacant schools and the utility costs, 2006 to 2017
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## Appendix A: Recommended fixes to the Surplus Property Law

### Definition of eligible school building (Wis. Stat. § 119.61(1)(b)):

- Add “*at any point*” to the definition of “eligible school building” in 119.61(1)(b)(1). This addition is to prevent the MPS school board from re-designating school buildings as something other than surplus.
- Add a subsection to the definition of eligible school building to state: “*If a school building satisfies the definition of eligible school building in (b)1. or (b)2., then it is still an eligible school building even if such building has been designated on the inventory as district support facilities, surplus buildings transferred to City, Regional Development Plan, part of an active expansion plan or not currently in use for classroom instruction.*” This would deter MPS from classifying the vacant buildings as different categories to prevent the sale.
- Change 119.61(1)(b)(2) to state “*Even if a school building has not been designated as surplus, underutilized, or vacant on any resolution adopted within the previous 5 years by the board, the school building still qualifies as an eligible school building if it has been vacant for the 12 consecutive month period preceding the August 14 immediately prior to the submission of a letter of interest and is still empty on the date of submission of the letter of interest.*” This requires a building to be listed for sale if MPS fails to designate the building as vacant, but the building is vacant for more than a year.

### Definition of underutilized school building (Wis. Stat. § 119.61(1)(c)):

- The current statute’s intent is unclear as to whether this is to encourage co-location in the building (meaning that an eligible operator would cohabit half of the building) or if the underutilized school building is for purchase of the school building (effectively closing down an MPS school). The current statute should be amended to reflect the legislature’s intent for underutilized buildings.
- Expand the definition of “underutilized school building” by adding “*at any point within the last twelve months*” in 119.61(1)(c) to create additional accountability for MPS to use the most current data when defining “underutilized.”
- Adding a clearer definition of underutilized by defining “capacity” and adding a requirement to use the most recent data when determining “capacity.” This data should include the September count date for all MPS schools and requiring a definition of capacity from MPS. The inventory should be updated by MPS after the annual September count information is available. This would ensure that the inventory that is submitted is not relying on outdated information.

Definition of Standard City Terms of Sale (Wis. Stat. § 119.61(1)):

- The current statute refers to “standard city practices” in 119.61(4)(c)(5). This has allowed the city to create additional obligations on schools using the law. The definition should be amended to “*standard city terms of sale of real estate*” in 119.61(1). The definition should be based on the City of Milwaukee Real Estate office standard terms of sale document and should not permit a different set of terms for the sale of vacant school buildings.

Remove references to “common council” and replace with “city” throughout the statute

- The law should be changed to remove any reference to “common council” and replace it with “*city*.” This change attempts to streamline the process and avoid the necessity for Common Council action on all steps of the process and allow much of the process to work through the staff of the city.

MPS inventory of eligible school buildings (Wis. Stat. § 119.61(2)):

- The required information on the MPS inventory should be expanded and require MPS to provide additional data on the school buildings by adding: “*This includes information on the yearly maintenance cost for the building, a detailed description of the building’s current use, if any, and recent photos of the building’s interior*” to 119.61(2)(a)(5).
- In reference to the recommendations for the definition of underutilized, the inventory should include the September count date for all the buildings and a definition of capacity.

Superintendent and Commissioner References (Wis. Stat. § 119.61(3)):

- Delete 119.61(3)(a). After discussions with the City and a thorough analysis of the law, we believe that this section only adds confusion to the law.
- Delete the following “If, no more than 60 days after providing the commissioner and the superintendent of schools with a copy of the inventory under sub. (2)(a) or of a notice under sub. (2)(c), neither the commissioner nor the superintendent of schools has submitted a letter of interest under par. (a).” The definition of education operator does not include the Superintendent of MPS. This was confirmed at the March 22, 2016 Zoning, Neighborhood and Development Committee by the City Attorney.

City Clerk to post the inventory of eligible schools (Wis. Stat. § 119.61(3)(b)):

- Add “*within 15 days of receiving the inventory and shall list all eligible school buildings each year*” to 119.61(3)(b) after “... *the city clerk shall post a public notice on the city’s Internet site.*” The City Clerk should update the city’s surplus property website consistently and this addition creates a deadline for the city to continuously update the website with the new information from the inventory.

Sale of eligible buildings to education operators (Wis. Stat. § 119.61(4)):

- Add “*If eligible buildings do not receive letter of interest under par (a), the eligible buildings continue to be available for purchase until a letter of interest is received and the 28 day cycle begins*” to 119.61(4)(b). The additional language would ensure that the city continuously updates the website and allow education operators to submit letters of interest at any time for eligible buildings.
- Change 119.61(4)(c) to “100” days. The City has claimed that the statutory timeline of 60 days is too short and unrealistic for a sale of property to an eligible operator. The change would provide a reasonable amount of time for the city to process the sale, which perhaps is 100 days.
- Add “*not consider the organizational status of the eligible operator nor the type of school proposed to be located in the eligible school building, but shall only require*” to 119.61(4)(c). This addition will ensure that the sale of the eligible building is not based on the eligible operator’s status as a private or charter school.
- Update the time period in 119.61(4)(e) for the purchase of eligible buildings by non-education operators to begin after July 1, 2019. The Common Council failed to implement the law the last two years and education operators should be given another two years to purchase these buildings exclusively.
- 119.61(4)(e) should be updated to reflect preference for education operators if both a non-education operator and education operator submit a letter of interest for the same building, following July 1, 2019.

Consequences for the city’s failure to sell the buildings:

- Create an accountability statute within the law in a new subsection and state “*Any person aggrieved by the failure of the City to comply with any part of this section shall be entitled to file an action against the City to obtain relief including but not limited to actual damages; statutory damages of \$1,000.00 per violation, and attorneys’ fees if the aggrieved party prevails.*” It is critically important that the statute include an additional section that gives education operators the ability to sue and recover damages if the city does not adhere to the statute. That is the only mechanism that will persuade the City that implementing the language and intent of the statute is required.
- A provision to permit the Wisconsin Attorney General to enforce the law against the City. It could state: “*When a violation of the Surplus Property law occurs, the state attorney general may sue for injunctive relief, a writ of mandamus or prohibition, or other such legal or equitable relief as may be appropriate to compel compliance with the law. No bond is required in such actions.*”

**Appendix B: Vacant School Buildings in Milwaukee**

The following chart lists the vacant school buildings from the MPS 2015 and 2016 inventories and any public changes to the building’s status in 2016-2017 by MPS or the City.

	<b>2015 Inventory</b>	<b>2016 inventory</b>	<b>Status Change in 2016-2017</b>
<b>Carleton</b>	Surplus transferred to City	Surplus	Sold to Rocketship November 2016
<b>Centro del Nino*</b>	Surplus transferred to City	Surplus	
<b>Dover</b>	Surplus transferred to city (Teacher housing)	Transferred to the City of Milwaukee (teacher housing)	Transferred back to MPS (12/16)
<b>Edison</b>	Regional Development Plan –(Milwaukee Excellence)	Active expansion plan (school)	
<b>88th</b>	Regional Development Plan (Milwaukee Spanish Immersion)	Milwaukee Spanish Immersion School	Milwaukee Spanish Immersion School
<b>Fletcher#</b>	District Support Facility	Active expansion plan (District support/school)	
<b>Frederick Douglass*</b>	Surplus Transferred to City (Vacant-Surplus)	Surplus	
<b>Garfield</b>	Surplus transferred to City (Vacant – RFP issued)	Transferred to the City of Milwaukee	City of Milwaukee sold property to a developer in 2016
<b>Happy Hill</b>	Regional Development Plan (School 2017)	Leased to HAPA as a school	
<b>Hayes Bilingual</b>	Regional Development Plan (Newcomers Center 2018)	Active Expansion Plan (Newcomers Center/school)	
<b>Isaac Coggs</b>	Surplus transferred to City (Vacant- RFP issued)	Transferred to the City of Milwaukee	
<b>Lee</b>	Regional Development Plan (Universal)	Leased to Universal Charter	MPS closed school on 11/28/16
<b>Milwaukee School of Entrepreneurship*</b>	Surplus transferred to City (Vacant- Surplus)	Surplus	
<b>Philipp</b>	Regional Development Plan (Fine Arts Center 2019)	Active expansion plan (Fine Arts Center/school)	
<b>Sixty-Eighth#</b>	District Support Facility	Active expansion plan (district support/ school)	
<b>Thirty-Seventh*</b>	Surplus transferred to City	Surplus	
<b>Wheatley*</b>	Surplus transferred to City (Vacant Surplus)	Surplus	
<b>Wisconsin Ave.*</b>	Surplus transferred to City (Vacant Surplus)	Surplus	

\*Listed on City of Milwaukee’s Surplus Property website for sale as of March 2017.

# Listed on the City of Milwaukee’ Surplus Property website for sale prior to August 2016, but is no longer listed.

**Appendix C: Underutilized School Buildings in Milwaukee**

This chart lists the current MPS schools that have a utilization rate of **less than 60%**.<sup>1</sup>

School	Building Capacity	Number of (K4-12) Pupils	Utilization rate
Assata	466	108	23%
Groppi HS	506	175	34%
Roosevelt	931	339	36%
Siefert	641	241	37%
Holmes	705	282	40%
Madison	1,731	708	40%
Obama SCTE	1,559	638	40%
Sherman Arts	705	289	40%
Keefe	560	231	41%
Kluge	678	288	42%
Bruce	489	211	43%
LaFollette	479	208	43%
Hopkins Lloyd	641	279	43%
North Division HS	931	406	43%
WHS-Information Technology	1,457	662	45%
King IB MS	860	402	46%
Milwaukee Marshall HS	1,852	872	47%
Brown	641	311	48%
Lancaster	560	272	48%
Jackson	587	287	48%
Hampton	452	221	48%
King Elementary	678	332	48%
BEAM	1,319	655	49%
Hi-Mount	506	252	49%
MACL	840	429	51%
Kilbourn	425	218	51%
Auer	506	265	52%
Community/Morse MS	1,012	527	52%
Starms Discovery	614	329	53%
Clarke	560	303	54%
Browning	479	261	54%
Bay View	1,478	814	55%
Bryant	452	253	55%
Metcalfe	479	275	57%
Lloyd Barbee Mont.	479	277	57%
Franklin	587	341	58%

<sup>1</sup> This only includes schools that have been open for more than one year, according to the 2015 and 2016 MPS inventories. The utilization rate is calculated using the number of students in the building (from MPS 2016 September count) divided by the capacity of the building (from MPS August 2016 inventory).

## Appendix D

Site #	School	Year closed	Update?	2017 estimated	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
3	Soloman Juneau Campus (Macdowell Montessori)	2006	Reopened 2010 (as 3 schools) Macdowell 2013									\$ 229,058.00	\$ 92,366.00	\$ 212,636.00	
23	Milwaukee School of Entrepreneurship	2012		\$ 11,520.00	\$ 10,890.00	\$ 10,668.00	\$ 10,157.00	\$ 6,595.00	\$ 6,958.00						
47	Thomas Edison Middle School	2007		\$ 55,664.00	\$ 55,231.00	\$ 54,542.00	\$ 67,159.00	\$ 39,410.00	\$ 42,835.00	\$ 60,039.00	\$ 66,001.00	\$ 93,167.00	\$ 69,883.00		
48	Malcom X Academy (Rufus King MS)	2006	Ropened 2016			\$ 102,972.00	\$ 101,775.00	\$ 64,549.00	\$ 68,690.00	\$ 117,237.00	\$ 91,170.00	\$ 103,078.00	\$ 92,590.00	\$ 219,177.00	
55	Andrew Douglas Community Academy	2005	Reopened 2010 (MEC & WORK)									\$ 139,725.00	\$ 86,483.00	\$ 280,463.00	\$ 178,800.00
56	Jackie Robinson Middle School	2003	Sold 2012						\$ 4,250.00	\$ 78,933.00	\$ 51,785.00	\$ 96,830.00	\$ 70,627.00	\$ 135,618.00	\$ 42,871.00
61	Sarah A Scott MS (WI Conservatory of Life-Long Learning)	2008	Reopened 2013						\$ 185,792.00	\$ 184,772.00	\$ 117,930.00	\$ 183,812.00			
66	Daniel Webster Middle School	2005	Leased to Universal 2014					\$ 100,460.00	\$ 104,628.00	\$ 172,302.00	\$ 129,572.00	\$ 138,482.00	\$ 118,491.00	\$ 167,605.00	\$ 269,689.00
67	Golda Meir (MKE Education Center)	2009	Reopened 2013						\$ 246,004.00	\$ 122,949.00	\$ 117,885.00				
92	76th Street School (Greater Holy Temple Christian Academy)	2005	Leased in 2007												\$ 30,669.00
101	Carleton Elementary School	2009	bought by Rocketship 2016	\$ 43,837.00	\$ 43,218.00	\$ 42,511.00	\$ 53,112.00	\$ 43,404.00	\$ 47,506.00	\$ 74,040.00	\$ 74,551.00				
127	Frederick Douglass Elementary School	2006	leased to The Way & The Truth industries FY 2009, vacant ?	\$ 24,622.00	\$ 24,060.00	\$ 23,692.00	\$ 25,803.00	\$ 13,609.00	\$ 13,234.00	\$ 18,919.00	\$ 25,613.00		\$ 21,860.00	\$ 34,178.00	
131	Dover Street Elementary School	2011		\$ 29,329.00	\$ 28,623.00	\$ 28,070.00	\$ 31,730.00	\$ 18,953.00	\$ 38,361.00						
140	88th/ Milwaukee Spanish Immersion	2004	Reopened 2016			\$ 27,406.00	\$ 22,138.00	\$ 22,018.00	\$ 22,895.00	\$ 24,602.00	\$ 25,942.00	\$ 25,364.00	\$ 16,888.00	\$ 28,213.00	\$ 12,344.00
164	North Fifth Street/ Coggs	2008		\$ 32,690.00	\$ 32,241.00	\$ 31,824.00	\$ 50,331.00	\$ 33,651.00	\$ 35,688.00	\$ 39,127.00	\$ 37,954.00	\$ 40,004.00			
190	Garfield Avenue Elementary	2006		\$ 25,988.00	\$ 25,549.00	\$ 25,257.00	\$ 32,171.00	\$ 15,005.00	\$ 16,283.00	\$ 23,284.00	\$ 21,656.00	\$ 24,577.00	\$ 12,146.00	\$ 58,746.00	
197	Arthur Fletcher School	2010		\$ 44,516.00	\$ 43,568.00	\$ 42,554.00	\$ 51,484.00	\$ 34,005.00	\$ 35,458.00	\$ 55,136.00					
199	Green Bay Avenue Elementary School	2012	Leased out 2014					\$ 39,751.00	\$ 42,120.00						
206	Happy Hill	2006	Leased to Banner 2012 and to HAPA 2014, vacant						\$ 24,700.00	\$ 27,946.00	\$ 28,147.00	\$ 30,999.00	\$ 32,676.00	\$ 96,916.00	
214	Hayes	2013		\$ 26,582.00	\$ 25,916.00	\$ 25,446.00	\$ 26,674.00								
244	Lee Elementary School	2009	2016, MPS closed school on Nov. 28, 2016	\$ 35,310.00		\$ 34,106.00	\$ 36,738.00	\$ 31,422.00	\$ 33,497.00	\$ 56,110.00	\$ 48,575.00				
304	Emanuel L Philipp Elementary School	2006		\$ 36,466.00	\$ 36,189.00	\$ 35,834.00	\$ 43,535.00	\$ 26,785.00	\$ 28,735.00	\$ 29,633.00	\$ 33,205.00	\$ 47,703.00	\$ 8,348.00	\$ 35,942.00	

Site #	School	Year closed	Update?	2017 estimated	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
328	68th Street	2012		\$ 17,263.00	\$ 16,542.00	\$ 16,173.00	\$ 17,100.00	\$ 14,787.00	\$ 30,304.00						
331	65th Street Elementary School	2012	Leased out 2014					\$ 48,594.00	\$ 103,232.00						
347	38th Street	2007	Sold to Mil College Prep 2012						\$ 65,522.00	\$ 36,517.00	\$ 31,726.00	\$ 40,778.00	\$ 25,637.00		
356	37th Street Elementary School	2005		\$ 37,251.00	\$ 36,833.00	\$ 36,364.00	\$ 35,380.00	\$ 18,774.00	\$ 20,087.00	\$ 25,653.00	\$ 63,415.00	\$ 38,949.00	\$ 46,793.00	\$ 106,304.00	\$ 28,452.00
374	Phillis Wheatley Elementary	2011		\$ 57,080.00	\$ 56,343.00	\$ 55,372.00	\$ 59,324.00	\$ 30,749.00	\$ 59,777.00						
383	27th Street School	2010	reopened as Groppi 2012							\$ 62,215.00					
401	Wisconsin Avenue Elementary School	2006		\$ 47,611.00	\$ 47,018.00	\$ 46,302.00	\$ 52,244.00	\$ 36,281.00	\$ 40,165.00	\$ 52,772.00	\$ 35,293.00	\$ 69,291.00	\$ 51,411.00	\$ 94,663.00	
486	El Centro del Nino	2006		\$ 7,914.00	\$ 7,869.00	\$ 7,727.00	\$ 9,517.00	\$ 6,935.00	\$ 7,380.00	\$ 8,591.00	\$ 8,739.00	\$ 9,682.00	\$ 8,639.00	\$ 22,327.00	
	<b>Total cost per year:</b>			<b>\$ 533,643.00</b>	<b>\$ 490,090.00</b>	<b>\$ 646,820.00</b>	<b>\$ 726,372.00</b>	<b>\$ 645,737.00</b>	<b>\$ 1,324,101.00</b>	<b>\$ 1,270,777.00</b>	<b>\$ 1,009,159.00</b>	<b>\$ 1,082,441.00</b>	<b>\$ 662,472.00</b>	<b>\$ 1,280,152.00</b>	<b>\$ 562,825.00</b>
	<b>Total cost from 2006-2017:</b>			<b>\$10,234,589.00</b>											
	<b># of vacant school buildings per year</b>			16	15	18	18	20	25	20	18	16	15	13	6



Appendix E - 2015 Inventory

School Name	Building Square Footage	Number of Classrooms	Square Footage of Classrooms	Capacity	Sept. 2014 3rd Friday Count	Utilization	Program Capacity <sup>1</sup>	Program Utilization <sup>1</sup>	Educational Leader	FTE <sup>2</sup>	Facility Use	Duration of Pupil Instruction (past 36 months)	FCI (2011)	Deferred Maintenance
AAL	51,216	27	23,328	506	620	122.5%	-	-	Dr. Darienne Driver	49.9	School	Continuous	20.6%	\$ 289,900
ALBA / Carmen - South	200,728	49	42,336	820	1,136	138.5%	-	-	Dr. Darienne Driver	85.0	School	Continuous	31.1%	\$ 356,162
Alcott	36,113	16	13,824	253	357	141.1%	-	-	Dr. Darienne Driver	26.8	School	Continuous	30.7%	\$ 843,025
Allen-Field	82,500	35	30,240	678	704	103.8%	-	-	Dr. Darienne Driver	76.0	School	Continuous	21.7%	\$ 53,270
Alliance	38,200	10	8,640	172	177	102.9%	172	102.9%	Dr. Darienne Driver	15.8	School	Continuous	25.2%	\$ 303,157
Assata	68,545	27	23,328	486	119	24.5%	-	-	Dr. Darienne Driver	12.0	School-Lease	9/2013-present	28.8%	\$ 226,378
Audubon MS/HS	168,890	47	40,608	840	976	116.2%	-	-	Dr. Darienne Driver	79.6	School	Continuous	22.4%	\$ 1,515,781
Auer	68,758	31	26,784	533	250	46.9%	489	51.1%	Dr. Darienne Driver	25.6	School	Continuous	32.7%	\$ 330,780
Barton	50,645	25	21,600	479	375	78.3%	387	96.9%	Dr. Darienne Driver	37.3	School	Continuous	26.4%	\$ 112,222
Bay View	295,435	84	72,576	1,498	866	57.8%	-	-	Dr. Darienne Driver	64.8	School	Continuous	24.3%	\$ 1,323,630
BEAM	218,300	65	56,160	1,346	844	62.7%	-	-	Dr. Darienne Driver	85.0	School-Lease	Continuous	21.2%	\$ 972,020
Bethune	69,858	25	21,600	452	481	106.4%	-	-	Dr. Darienne Driver	49.8	School	Continuous	0.8%	\$ -
Bradley Tech	277,410	52	44,928	931	889	95.5%	891	99.8%	Dr. Darienne Driver	72.9	School	Continuous	0.8%	\$ -
Brown	110,514	33	28,512	651	310	47.6%	526	58.9%	Dr. Darienne Driver	33.4	School	Continuous	29.6%	\$ 1,158,432
Browning	65,500	26	22,464	479	316	66.0%	385	82.1%	Dr. Darienne Driver	43.1	School	Continuous	0.6%	\$ -
Bruce	56,197	27	23,328	516	260	50.4%	418	62.2%	Dr. Darienne Driver	20.0	School	Continuous	25.4%	\$ 426,573
Bryant	54,073	25	21,600	479	265	55.3%	-	-	Dr. Darienne Driver	28.6	School	Continuous	29.6%	\$ 1,078,265
Burbank	99,685	23	19,872	398	596	149.7%	-	-	Dr. Darienne Driver	53.6	School	Continuous	22.8%	\$ 37,340
Burdick	73,100	30	25,920	560	662	118.2%	-	-	Dr. Darienne Driver	40.2	School	Continuous	25.5%	\$ 1,019,052
Carmen - Northwest <sup>3</sup>	178,123	58	50,112	1,032	352	34.1%	-	-	Dr. Darienne Driver	69.0	School-Lease	Continuous	19.9%	\$ 1,354,441
Carson	69,391	27	23,328	506	483	95.5%	438	110.3%	Dr. Darienne Driver	43.1	School	Continuous	23.3%	\$ 320,684
Carver	74,877	33	28,512	641	450	70.2%	-	-	Dr. Darienne Driver	35.6	School	Continuous	16.3%	\$ -
Cass	100,800	30	25,920	560	384	68.6%	484	79.3%	Dr. Darienne Driver	32.8	School	Continuous	28.6%	\$ 89,620
Clarke	85,533	31	26,784	587	330	56.2%	-	-	Dr. Darienne Driver	31.5	School	Continuous	31.5%	\$ 65,396
Clemens	46,232	21	18,144	388	316	81.4%	312	101.3%	Dr. Darienne Driver	31.4	School	Continuous	34.1%	\$ 572,518
Clement Ave	59,252	22	19,008	388	475	122.4%	-	-	Dr. Darienne Driver	33.7	School	Continuous	13.3%	\$ 290,748
Community	185,914	58	50,112	1,032	245	23.7%	972	25.2%	Dr. Darienne Driver	15.1	School	Continuous		\$ 2,207,105
Congress	62,994	38	32,832	732	798	109.0%	-	-	Dr. Darienne Driver	63.4	School	Continuous	8.1%	\$ -
Cooper	48,421	20	17,280	334	423	126.6%	-	-	Dr. Darienne Driver	37.9	School	Continuous	22.1%	\$ 28,252
Craig Mont	61,420	23	19,872	398	520	130.7%	-	-	Dr. Darienne Driver	31.8	School	Continuous	20.5%	\$ 80,000
Curtin	49,647	15	12,960	226	300	132.7%	-	-	Dr. Darienne Driver	22.6	School	Continuous	21.1%	\$ 82,494
Doerfler	81,525	30	25,920	560	752	134.3%	-	-	Dr. Darienne Driver	68.5	School	Continuous	30.4%	\$ 444,358

School Name	Building Square Footage	Number of Classrooms	Square Footage of Classrooms	Capacity	Sept. 2014 3rd Friday Count	Utilization	Program Capacity <sup>1</sup>	Program Utilization <sup>1</sup>	Educational Leader	FTE <sup>2</sup>	Facility Use	Duration of Pupil Instruction (past 36 months)	FCI (2011)	Deferred Maintenance
Eighty-First	57,645	18	15,552	307	371	120.8%	265	140.0%	Dr. Darienne Driver	38.5	School	Continuous	33.4%	\$ 1,321,476
Elm	88,797	30	25,920	587	528	89.9%	-	-	Dr. Darienne Driver	37.5	School	Continuous	9.0%	\$ 244,278
Emerson	37,439	16	13,824	280	254	90.7%	-	-	Dr. Darienne Driver	26.2	School	Continuous	21.6%	\$ 584,161
Engleburg	68,067	25	21,600	479	393	82.0%	340	115.6%	Dr. Darienne Driver	46.0	School	Continuous	19.0%	\$ 779,413
Fairview	69,033	28	24,192	506	631	124.7%	-	-	Dr. Darienne Driver	52.5	School	Continuous	29.5%	\$ 1,035,495
Fernwood Mont	77,182	25	21,600	452	705	156.0%	-	-	Dr. Darienne Driver	43.2	School	Continuous	28.9%	\$ 632,330
Fifth -Third	69,724	27	23,328	506	399	78.9%	398	100.3%	Dr. Darienne Driver	38.2	School	Continuous	25.6%	\$ 616,071
Forest Home	91,047	37	31,968	651	812	124.7%	-	-	Dr. Darienne Driver	83.8	School	Continuous	32.7%	\$ 743,825
Franklin	104,330	32	27,648	614	326	53.1%	461	70.7%	Dr. Darienne Driver	42.8	School	Continuous	27.5%	\$ 335,954
Fratney	82,838	23	19,872	425	449	105.6%	344	130.5%	Dr. Darienne Driver	35.0	School	Continuous	18.1%	\$ 916,430
Gaenslen	227,935	45	38,880	877	678	77.3%	759	89.3%	Dr. Darienne Driver	75.7	School	Continuous	9.3%	\$ 2,493,175
Garland	81,263	35	30,240	678	506	74.6%	-	-	Dr. Darienne Driver	38.7	School	Continuous	24.5%	\$ 679,878
Golda Meir - Lower <sup>5</sup>	48,035	15	12,960	253	280	110.7%	-	-	Dr. Darienne Driver	45.6	School	Continuous	31.1%	\$ 234,549
Golda Meir - Upper <sup>3</sup>	233,184	59	50,976	1,053	477	45.3%	-	-	Dr. Darienne Driver		School	9/2012 - present	4.0%	\$ -
Goodrich	70,436	18	15,552	307	322	104.9%	-	-	Dr. Darienne Driver	27.1	School	Continuous	23.4%	\$ 113,231
Grant	92,467	32	27,648	614	689	112.2%	-	-	Dr. Darienne Driver	54.4	School	Continuous	32.6%	\$ 103,780
Grantosa	79,541	37	31,968	705	569	80.7%	557	102.2%	Dr. Darienne Driver	55.3	School	Continuous	30.3%	\$ 251,610
Greenfield	69,540	22	19,008	388	676	174.2%	-	-	Dr. Darienne Driver	54.8	School	Continuous	29.7%	\$ -
Groppi	72,392	29	25,056	526	245	46.6%	-	-	Dr. Darienne Driver	22.5	School	Continuous	-	\$ 436,640
Hamilton	380,573	95	82,080	1,690	1,688	99.9%	-	-	Dr. Darienne Driver	119.0	School	Continuous	10.6%	\$ 3,309,578
Hampton	81,998	25	21,600	479	285	59.5%	387	73.6%	Dr. Darienne Driver	30.7	School	Continuous	28.4%	\$ 336,005
HAPA - MPS does not own	-	-	-	-	1,264	-	-	-	Chris Her-Xiong	99.0	School-Lease	Continuous	-	
Hartford	85,700	27	23,328	506	673	133.0%	-	-	Dr. Darienne Driver	45.6	School	Continuous	34.4%	\$ 727,197
Hawley	40,047	15	12,960	253	346	136.8%	-	-	Dr. Darienne Driver	23.4	School	Continuous	36.0%	\$ -
Hawthorne	37,900	19	16,416	334	296	88.6%	269	110.0%	Dr. Darienne Driver	27.4	School	Continuous	33.7%	\$ -
Hayes	43,396	37	31,968	705	590	83.7%	-	-	Dr. Darienne Driver	48.6	School	Continuous	34.9%	\$ -
Highland - MPS does not own	-	-	-	-	350	-	-	-	Kathy Ronco	48.0	School	Continuous	-	\$ -
Hi-Mount	110,971	29	25,056	533	310	58.2%	-	-	Dr. Darienne Driver	26.2	School	Continuous	30.3%	\$ 127,323
Holmes	83,911	37	31,968	705	310	44.0%	630	49.2%	Dr. Darienne Driver	35.6	School	Continuous	18.8%	\$ -
Honey Creek	44,192	17	14,688	280	395	141.1%	-	-	Dr. Darienne Driver	35.3	School	Continuous	26.3%	\$ -
Hopkins Lloyd	87,114	34	29,376	651	357	54.8%	511	69.9%	Dr. Darienne Driver	732.0	School	Continuous	31.8%	\$ 47,720
Howard Ave Mont. <sup>3</sup>	37,732	11	9,504	145	184	126.9%	-	-	Dr. Darienne Driver	12.2	School	Continuous	25.3%	\$ 214,896

School Name	Building Square Footage	Number of Classrooms	Square Footage of Classrooms	Capacity	Sept. 2014 3rd Friday Count	Utilization	Program Capacity <sup>1</sup>	Program Utilization <sup>1</sup>	Educational Leader	FTE <sup>2</sup>	Facility Use	Duration of Pupil Instruction (past 36 months)	FCI (2011)	Deferred Maintenance
Humboldt	77,700	25	21,600	452	611	135.2%	-	-	Dr. Darienne Driver	40.7	School	Continuous	33.8%	\$ 1,167,184
IDEAL	31,950	14	12,096	199	277	139.2%	-	-	Dr. Darienne Driver	20.2	School	Continuous	18.5%	\$ 231,608
Jackson	77,715	31	26,784	614	358	58.3%	-	-	Dr. Darienne Driver	42.2	School	Continuous	12.0%	\$ 111,385
Kagel	52,519	17	14,688	307	344	112.1%	-	-	Dr. Darienne Driver	34.6	School	Continuous	34.0%	\$ 562,127
Keefe	99,300	35	30,240	587	288	49.1%	507	56.8%	Dr. Darienne Driver	28.5	School	Continuous	31.0%	\$ 274,337
Kilbourn	49,651	24	20,736	452	249	55.1%	-	-	Dr. Darienne Driver	23.4	School	Continuous	24.8%	\$ 938,743
King Elementary	92,712	36	31,104	705	423	60.0%	610	69.3%	Dr. Darienne Driver	39.9	School	Continuous	29.4%	\$ 1,340,994
King IB HS	279,232	67	57,888	1,024	1,477	144.2%	-	-	Dr. Darienne Driver	100.8	School	Continuous	19.9%	\$ 619,895
King IB MS	64,255	31	26,784	567	392	69.1%	-	-	Dr. Darienne Driver	100.8	School	Continuous	23.4%	\$ 1,098,927
Kluge	121,720	35	30,240	678	307	45.3%	548	56.0%	Dr. Darienne Driver	33.8	School	Continuous	25.9%	\$ -
LaFollette	73,180	27	23,328	519	255	49.1%	454	56.2%	Dr. Darienne Driver	28.3	School	Continuous	27.0%	\$ 31,730
Lancaster	59,873	31	26,784	587	354	60.3%	507	69.8%	Dr. Darienne Driver	31.6	School	Continuous	27.3%	\$ 448,437
Lincoln Ave Elementary	81,362	28	24,192	533	603	113.1%	430	140.2%	Dr. Darienne Driver	59.0	School	Continuous	32.4%	\$ 303,329
Lincoln Center of the Arts	221,154	54	46,656	972	645	66.4%	941	68.5%	Dr. Darienne Driver	54.6	School	Continuous	24.6%	\$ -
Barbee Mont.	79,900	26	22,464	506	313	61.9%	-	-	Dr. Darienne Driver	23.7	School	Continuous	26.4%	\$ 731,566
Longfellow	99,832	39	33,696	759	914	120.4%	-	-	Dr. Darienne Driver	77.8	School	Continuous	31.0%	\$ -
Lowell	28,187	12	10,368	172	262	152.3%	-	-	Dr. Darienne Driver	26.2	School	Continuous	33.7%	\$ 249,390
MacDowell	225,410	52	44,928	988	664	67.2%	-	-	Dr. Darienne Driver	57.1	School	Continuous	29.0%	\$ 1,598,759
MACL	102,013	43	37,152	779	413	53.0%	-	-	Dr. Darienne Driver	38.8	School	Continuous	9.4%	\$ 302,146
Madison	302,797	98	84,672	1,751	870	49.7%	1680	51.8%	Dr. Darienne Driver	68.2	School	Continuous	19.2%	\$ 4,561,694
Manitoba	68,300	28	24,192	506	500	98.8%	-	-	Dr. Darienne Driver	37.3	School	Continuous	32.7%	\$ 836,280
Maple Tree	52,200	21	18,144	388	310	79.9%	312	99.4%	Dr. Darienne Driver	30.1	School	Continuous	22.8%	\$ 911,835
Maryland Mont	47,345	16	13,824	253	398	157.3%	-	-	Dr. Darienne Driver	28.1	School	Continuous	41.6%	\$ 41,625
MCP - 38th <sup>3</sup> - MPS does not own	-	-	-	506	444	87.7%	-	-	Robert Rauh	52.0	School	Continuous	29.2%	
MCP - Lloyd - MPS does not own	-	-	-	445	496	111.5%	-	-	Robert Rauh	62.0	School	Continuous	31.5%	
Metcalfe	69,847	27	23,328	506	322	63.6%	438	73.5%	Dr. Darienne Driver	29.2	School	Continuous	0.8%	\$ -
Milw Environmental <sup>3</sup>	Leased	28	24,192	506	219	43.3%	-	-	Dr. Darienne Driver	26.0	School-Lease	9/2013 - present	25.0%	\$ 310,454
Milw French Imm - School <sup>4</sup>	174,334	35	30,240	678	462	68.1%	-	-	Dr. Darienne Driver	27.0	School	Continuous	23.2%	\$ 474,773
Milw French Imm - Prof. Dev. <sup>4</sup>	23,348	9	-	-	-	-	-	-	Dr. Darienne Driver	-	Admin	-	23.2%	\$ 474,773
Milw German Imm	68,684	27	23,328	506	629	124.3%	-	-	Dr. Darienne Driver	38.7	School	Continuous	21.2%	\$ 1,055,653
Milw HS - Arts	285,613	51	44,064	911	935	102.6%	-	-	Dr. Darienne Driver	69.5	School	Continuous	19.2%	\$ 4,863,558
Milw Sch of Lang	156,816	60	51,840	1,073	1,179	109.9%	-	-	Dr. Darienne Driver	88.0	School	Continuous	22.7%	\$ -

School Name	Building Square Footage	Number of Classrooms	Square Footage of Classrooms	Capacity	Sept. 2014 3rd Friday Count	Utilization	Program Capacity <sup>1</sup>	Program Utilization <sup>1</sup>	Educational Leader	FTE <sup>2</sup>	Facility Use	Duration of Pupil Instruction (past 36 months)	FCI (2011)	Deferred Maintenance
Milw Sign Lang	87,627	37	31,968	624	551	88.3%	540	102.0%	Dr. Darienne Driver	53.6	School	Continuous	17.4%	\$ 543,169
Milw Spanish Imm	66,865	25	21,600	479	580	121.1%	-	-	Dr. Darienne Driver	34.5	School	Continuous	26.4%	\$ 797,287
Mitchell	93,256	32	27,648	614	719	117.1%	-	-	Dr. Darienne Driver	56.0	School	Continuous	27.2%	\$ 74,402
Morgandale	84,050	25	21,600	452	565	125.0%	-	-	Dr. Darienne Driver	39.9	School	Continuous	25.0%	\$ 601,422
Morse Marshall	358,985	104	89,856	1,872	1,167	62.3%	1688	69.1%	Dr. Darienne Driver	100.2	School	Continuous	18.4%	\$ 5,036,355
Neeskara	75,280	25	21,600	479	390	81.4%	-	-	Dr. Darienne Driver	42.9	School	Continuous	28.4%	\$ 1,201,010
New School & Project Stay	43,830	16	13,824	273	359	131.5%	-	-	Dr. Darienne Driver	14.6	School	Continuous	26.4%	\$ 39,252
Ninety-Fifth	49,049	16	13,824	280	385	137.5%	-	-	Dr. Darienne Driver	28.6	School	Continuous	27.2%	\$ 276,594
North Division - School <sup>4</sup>	338,974	53	45,792	951	523	55.0%	880	59.4%	Dr. Darienne Driver	46.8	School	Continuous	10.5%	\$ 1,096,143
North Division - Prof. Dev. <sup>4</sup>	55,853	33	-	-	-	-	-	-	Dr. Darienne Driver	-	Admin	-	10.5%	\$ 1,096,143
Obama SCTE	306,065	88	76,032	1,518	695	45.8%	1467	47.4%	Dr. Darienne Driver	72.4	School	Continuous	24.0%	\$ 2,475,475
Parkside	172,109	52	44,928	1,066	763	71.6%	-	-	Dr. Darienne Driver	64.0	School	Continuous	20.5%	\$ 2,915,904
Parkview	34,400	20	17,280	361	441	122.2%	-	-	Dr. Darienne Driver	35.9	School	Continuous	31.7%	\$ 829,703
Pierce	62,015	27	23,328	550	451	82.0%	-	-	Dr. Darienne Driver	40.4	School	Continuous	19.3%	\$ 55,120
Pulaski	496,501	85	73,440	1,518	1,147	75.6%	-	-	Dr. Darienne Driver	89.0	School	Continuous	23.0%	\$ 3,607,978
Reagan	182,959	52	44,928	931	1,267	136.1%	-	-	Dr. Darienne Driver	74.5	School	Continuous	20.5%	\$ 3,381,543
Riley	84,300	27	23,328	506	567	112.1%	-	-	Dr. Darienne Driver	46.5	School	Continuous	28.3%	\$ -
River Trail	59,402	27	23,328	506	476	94.1%	438	108.7%	Dr. Darienne Driver	36.0	School	Continuous	13.9%	\$ 287,121
Riverside	359,322	77	66,528	1,376	1,592	115.7%	-	-	Dr. Darienne Driver	108.1	School	Continuous	29.4%	\$ 267,333
Rogers	54,346	28	24,192	506	678	134.0%	-	-	Dr. Darienne Driver	53.8	School	Continuous	5.4%	\$ 129,241
Roosevelt	175,372	53	45,792	951	543	57.1%	901	60.3%	Dr. Darienne Driver	44.7	School	Continuous	22.6%	\$ 1,019,028
Seventy Sixth Street	Leased	17	14,688	-	-	-	-	-	Edward DeShazer	-	School-Lease	Continuous	38.2%	\$ 1,789,595
Sherman Arts	112,478	38	32,832	732	387	52.9%	633	61.1%	Dr. Darienne Driver	41.2	School	Continuous	28.0%	\$ 150,000
Siefert	77,265	33	28,512	651	314	48.2%	526	59.7%	Dr. Darienne Driver	34.5	School	Continuous	28.2%	\$ -
Silver Spring	47,156	17	14,688	280	304	108.6%	226	134.5%	Dr. Darienne Driver	24.1	School	Continuous	17.4%	\$ 38,670
South Div.	391,389	88	76,032	1,579	1,323	83.8%	-	-	Dr. Darienne Driver	113.8	School	Continuous	10.3%	\$ 660,903
Starms Discovery	73,556	33	28,512	641	435	67.9%	-	-	Dr. Darienne Driver	34.2	School	Continuous	14.8%	\$ 186,421
Starms ECC	46,260	18	15,552	307	316	102.9%	247	127.9%	Dr. Darienne Driver	26.4	School	Continuous	33.3%	\$ 220,551
Story	60,660	23	19,872	442	425	96.2%	-	-	Dr. Darienne Driver	34.2	School	Continuous	21.5%	\$ 45,000
Stuart	35,739	17	14,688	307	339	110.4%	-	-	Dr. Darienne Driver	31.8	School	Continuous	34.4%	\$ 819,048
Thoreau	83,683	30	25,920	560	488	87.1%	484	100.8%	Dr. Darienne Driver	36.4	School	Continuous	23.7%	\$ 1,572,277
Thurston Woods	89,090	26	22,464	479	503	105.0%	414	121.5%	Dr. Darienne Driver	43.8	School	Continuous	21.3%	\$ 392,436

School Name	Building Square Footage	Number of Classrooms	Square Footage of Classrooms	Capacity	Sept. 2014 3rd Friday Count	Utilization	Program Capacity <sup>1</sup>	Program Utilization <sup>1</sup>	Educational Leader	FTE <sup>2</sup>	Facility Use	Duration of Pupil Instruction (past 36 months)	FCI (2011)	Deferred Maintenance
Townsend	71,349	24	20,736	425	322	75.8%	368	87.5%	Dr. Darienne Driver	29.9	School	Continuous	33.2%	\$ 304,676
Trowbridge	52,623	20	17,280	334	271	81.1%	-	-	Dr. Darienne Driver	22.5	School	Continuous	31.8%	\$ 54,000
Universal Millenium <sup>5</sup>	Leased	26	22,464	506	482	95.3%	-	-	Dr. Darienne Driver	111.0	School-Lease	9/2013 - present	35.0%	\$ 1,165,859
Universal Renaissance <sup>3</sup>	Leased	52	44,928	931	345	37.1%	-	-	Dr. Darienne Driver		School-Lease	9/2013-present	20.7%	\$ 401,303
Victory	55,879	27	23,328	506	577	114.0%	-	-	Dr. Darienne Driver	47.3	School	Continuous	17.7%	\$ 1,196,199
Vieau	84,434	31	26,784	587	732	124.7%	-	-	Dr. Darienne Driver	58.0	School	Continuous	26.7%	\$ 576,813
Vincent	431,769	85	73,440	1,518	1,393	91.8%	-	-	Dr. Darienne Driver	89.7	School	Continuous	11.4%	\$ 1,339,370
WCLL	81,263	46	39,744	881	699	79.3%	-	-	Dr. Darienne Driver	52.3	School	Continuous	9.7%	\$ 2,106,942
Wedgewood Park	138,600	48	41,472	860	884	102.8%	-	-	Dr. Darienne Driver	67.9	School	Continuous	21.7%	\$ 2,309,583
Westside I <sup>5</sup>	72,933	24	20,736	425	299	70.4%	368	81.3%	Dr. Darienne Driver	48.9	School	Continuous	38.0%	
Westside II <sup>5</sup>	46,690	23	19,872	398	173	43.5%	-	-	Dr. Darienne Driver		School	Continuous	37.0%	\$ 394,691
Whitman <sup>3</sup>	44,257	23	19,872	398	341	85.7%	-	-	Dr. Darienne Driver	27.6	School	Continuous	22.9%	\$ 462,633
Whittier	18,396	8	6,912	108	205	189.8%	-	-	Dr. Darienne Driver	14.3	School	Continuous	32.7%	\$ 847,393
WHS-Information Technology	450,331	82	70,848	1,457	711	48.8%	1376	51.7%	Dr. Darienne Driver	69.2	School	Continuous	26.6%	\$ 1,870,816
Zablocki	90,400	29	25,056	560	470	83.9%	-	-	Dr. Darienne Driver	47.2	School	Continuous	30.8%	\$ 879,953

#### Regional Development Plan

Edison - Milwaukee Excellence		44	38,016								School - 2016		25.6%	\$ -
Eighty Eighth - Milw. Span. Imm.		19	16,416								School - 2016		30.4%	\$ -
Happy Hill		22	19,008								School - 2017		29.2%	\$ 2,182,312
Hayes		16	13,824								Newcomers Center - 2018		34.9%	\$ -
Lee - Universal		27	23,328								School - 2015		27.9%	\$ -
Malcolm X - Rufus King MS		49	42,336								School - 2016		20.0%	\$ -
Philipp		17	14,688								Fine Arts Center - 2018		35.7%	\$ -

#### District Support Facilities

Fletcher		17	14,688								District Support		13.8%	\$ -
Sixty-Eighth		9	7,776								District Support		36.0%	\$ -

#### Surplus Buildings Transferred to City

Carleton		21	18,144								Vacant - Surplus		46.4%	\$ 356,676
Centro Del Nino		2	1,728								Vacant - Surplus		19.0%	\$ -

School Name	Building Square Footage	Number of Classrooms	Square Footage of Classrooms	Capacity	Sept. 2014 3rd Friday Count	Utilization	Program Capacity <sup>1</sup>	Program Utilization <sup>1</sup>	Educational Leader	FTE <sup>2</sup>	Facility Use	Duration of Pupil Instruction (past 36 months)	FCI (2011)	Deferred Maintenance
Dover - Teacher Housing		24	20,736								Under Option		28.6%	\$ -
F.Douglass		14	12,096								Vacant - Surplus		30.9%	\$ 137,905
Garfield		23	19,872								Vacant - RFP Issued		34.8%	\$ -
Isaac Coggs											Vacant - RFP Issued		-	
Milwaukee School of Entrepreneurship		5	4,320								Vacant - Surplus		13.2%	\$ -
Thirty-Seventh		25	21,600								Vacant - Surplus		25.6%	\$ 414,443
Wheatley		34	29,376								Vacant - Surplus		33.2%	\$ -
Wisconsin Ave.		25	21,600								Vacant - Surplus		18.1%	\$ -

Note<sup>1</sup>: Program capacity is provided for schools with Special Education population of 25% or more and/or for schools implementing SAGE at 18:1 since they impact the overall building capacity.

Note<sup>2</sup>: FTE data as of 7/27/15

Note<sup>3</sup>: Program expansion under way; building will accommodate full enrollment.

Note<sup>4</sup>: Square footage adjusted by space allocated for school, administration, and professional development use

Note<sup>5</sup>: One program occupies multiple facilities: FTEs are for the program as a whole

Spreadsheet created on 8/11/2015

## Building Inventory List - August 2016

School Name	Building Square Footage	Number of Classrooms	Instructional Square Footage	Capacity <sup>1</sup>	# of Pupils Receiving Instruction (May '16)	Principal	FTE	Facility Use	Duration of Pupil Instruction (past 36 months)	FCI (2011)	Board Designation	Deferred Maintenance
AAL	51,216	27	23,328	479	684	Eric Rian	58.09	School	Continuous	20.6%	No	\$ 289,900
ALBA / Carmen - South <sup>2</sup>	200,728	49	42,336	800	797	Brenda Martinez/Dr. Patricia Hoben	49.18/38.00	School	Continuous	31.1%	No	\$ 1,367,877
Alcott	36,113	16	13,824	226	359	Marisol Alvarado	33.97	School	Continuous	30.7%	No	\$ 1,248,185
Allen-Field	82,500	35	30,240	678	720	Fritz Blandon	80.78	School	Continuous	21.7%	No	\$ 691,569
Alliance	38,200	10	8,640	152	181	Allan Laird	22.00	School	Continuous	25.2%	No	\$ 303,157
Assata - Leased	68,545	27	23,328	466	111	Carlotta Pritchett	15.00	School	Continuous	28.8%	No	\$ 236,478
Audubon MS/HS	168,890	47	40,608	820	967	Leon Groce	98.15	School	Continuous	22.4%	No	\$ 1,515,781
Auer	68,758	31	26,784	506	264	Zannetta Walker	34.71	School	Continuous	32.7%	No	\$ 362,780
Barton	50,645	25	21,600	452	363	Shiron Posley	36.60	School	Continuous	26.4%	No	\$ 214,599
Bay View	295,435	84	72,576	1,478	763	Sandra Peterson	84.00	School	Continuous	24.3%	No	\$ 1,583,660
BEAM - Leased	218,300	65	56,160	1,319	717	William Butler	84.00	School	Continuous	21.2%	No	\$ 1,193,608
Bethune	69,858	25	21,600	425	538	Paulette Chambers	57.55	School	Continuous	0.8%	No	\$ 0
Bradley Tech	277,410	52	44,928	911	665	Jineen Mclemore-Torres	86.43	School	Continuous	0.8%	No	\$ 311,267
Brown	110,514	33	28,512	641	327	Ava Morris	37.63	School	Continuous	29.6%	No	\$ 1,223,568
Browning	65,500	26	22,464	479	315	Raymond Unanka	45.10	School	Continuous	0.6%	No	\$ 0
Bruce	56,197	27	23,328	489	226	Deborah Bruno	29.15	School	Continuous	25.4%	No	\$ 507,853
Bryant	54,073	25	21,600	452	228	Erik Conner	29.78	School	Continuous	29.6%	No	\$ 1,079,905
Burbank	99,685	23	19,872	388	626	Angela Smith	62.79	School	Continuous	22.8%	No	\$ 37,340
Burdick	73,100	30	25,920	533	660	Robert Schleck	44.21	School	Continuous	25.5%	No	\$ 1,371,072
Carmen - Northwest <sup>2</sup> - Leased	178,123	58	50,112	1,012	484	Dr. Patricia Hoben	38.00	School	Continuous	19.9%	No	\$ 1,354,441
Carson	69,391	27	23,328	506	543	Toni Straughter	47.00	School	Continuous	23.3%	No	\$ 340,003
Carver	74,877	33	28,512	614	429	Kristin Hinds	42.63	School	Continuous	16.3%	No	\$ 96,100
Cass	100,800	30	25,920	533	359	Tyrone Nichols	42.36	School	Continuous	28.6%	No	\$ 207,880
Clarke	85,533	31	26,784	560	336	Lena Patton	37.95	School	Continuous	31.5%	No	\$ 80,562
Clemens	46,232	21	18,144	361	324	Toni Dinkins	34.40	School	Continuous	34.1%	No	\$ 599,718
Clement Ave	59,252	22	19,008	361	455	Dr. Stephen Carnes	36.50	School	Continuous	13.3%	No	\$ 290,748
Community / Morse MS	185,914	58	50,112	1,012	209	Joel Eul / Phyllis Anderson	25.00 / 37.05	School	Continuous	20.6%	No	\$ 2,452,204
Congress	62,994	38	32,832	705	817	Lorraine Applewhite	71.70	School	Continuous	31.1%	No	\$ 0
Cooper	48,421	20	17,280	307	412	Jennifer Doucette	43.90	School	Continuous	30.7%	No	\$ 28,252
Craig Mont	61,420	23	19,872	388	485	Jason Galien	39.30	School	Continuous	21.7%	No	\$ 80,000
Curtin	49,647	15	12,960	199	303	Patricia Cifax	27.35	School	Continuous	25.2%	No	\$ 82,494
Doerfler	81,525	30	25,920	533	752	Jessica Quindel	79.00	School	Continuous	28.8%	No	\$ 444,358
Eighty-First	57,645	18	15,552	280	384	Dr. Ron Cox	47.50	School	Continuous	22.4%	No	\$ 1,465,116
Elm	88,797	30	25,920	560	509	Tonya Love	41.65	School	Continuous	32.7%	No	\$ 244,278
Emerson	37,439	16	13,824	253	255	Kim Means	33.00	School	Continuous	26.4%	No	\$ 650,793
Engleburg	68,067	25	21,600	452	360	Lisa Marion-Howard	46.30	School	Continuous	24.3%	No	\$ 904,751
Fairview	69,033	28	24,192	506	645	Ebbie Wells	68.24	School	Continuous	21.2%	No	\$ 1,120,387
Fernwood Mont	77,182	35	21,600	452	711	John Sanchez	51.80	School	Continuous	0.8%	No	\$ 630,130
Fifty -Third	69,724	27	23,328	479	419	Stephanie Zollicoffer	47.30	School	Continuous	0.8%	No	\$ 817,972

## Building Inventory List - August 2016

School Name	Building Square Footage	Number of Classrooms	Instructional Square Footage	Capacity <sup>1</sup>	# of Pupils Receiving Instruction (May '16)	Principal	FTE	Facility Use	Duration of Pupil Instruction (past 36 months)	FCI (2011)	Board Designation	Deferred Maintenance
Forest Home	91,047	37	31,968	468	840	Lisette Rodriguez-Reed	98.16	School	Continuous	29.6%	No	\$ 856,678
Franklin	104,330	32	27,648	587	315	Katrina Fisher	52.49	School	Continuous	0.6%	No	\$ 335,954
Fratney	82,838	23	19,872	398	438	Sylvia Buckman	45.60	School	Continuous	25.4%	No	\$ 1,086,430
Gaenslen	227,935	45	38,880	877	722	Cynthia Dismuke	111.81	School	Continuous	29.6%	No	\$ 2,779,660
Garland	81,263	35	30,240	651	523	David Zech	47.50	School	Continuous	22.8%	No	\$ 1,151,626
Golda Meir - Lower <sup>2</sup>	48,035	15	12,960	226	877	Michelle Carter	70.70	School	Continuous	25.5%	No	\$ 348,326
Golda Meir - Upper <sup>2</sup>	233,184	59	50,976	1,032	877	Michelle Carter	70.70	School	Continuous	19.9%	No	\$ 2,169,375
Goodrich	70,436	18	15,552	307	283	Sharonda Harris	35.70	School	Continuous	23.3%	No	\$ 113,231
Grant	92,467	32	27,648	587	676	Tom Bruno	58.73	School	Continuous	16.3%	No	\$ 103,780
Grantosa	79,541	37	31,968	705	646	Kirsten Brown	72.95	School	Continuous	28.6%	No	\$ 251,610
Greenfield	69,540	22	19,008	361	665	Adalberto Salas-Barretto	64.00	School	Continuous	31.5%	No	\$ 0
Groppi	72,392	29	25,056	506	165	Phillip Rhymes	27.45	School	Continuous	34.1%	No	\$ 436,640
Hamilton	380,573	95	82,080	1,690	1,637	Rose Martin	151.26	School	Continuous	13.3%	No	\$ 944,354
Hampton	81,998	25	21,600	452	270	Dr. Bridget Araujo	32.70	School	Continuous	20.6%	No	\$ 371,905
HAPA - Land Contract	-	-	-	-	1,290	Chris Her-Xiong	142.00	School	Continuous	31.1%	No	\$ 0
HAPA (Happy Hill) <sup>2</sup> - Leased	53,900	22	19,008	388	Opening 9/16	Chris Her-Xiong	142.00	School	9/2016-present	29.2%	No	\$ 1,505,908
Hartford	85,700	27	23,328	479	646	Shannon Kilsdonk	56.05	School	Continuous	30.7%	No	\$ 795,367
Hawley	40,047	15	12,960	226	352	Rick Bukosky	31.41	School	Continuous	21.7%	No	\$ 0
Hawthorne	37,900	19	16,416	307	283	Jeri Agee	34.65	School	Continuous	25.2%	No	\$ 289,077
Hayes	127,309	37	31,968	705	656	Yolanda Hernandez-Garcia	65.11	School	Continuous	28.8%	No	\$ 932,074
Hi-Mount	110,971	29	25,056	506	284	Jacqueline Richardson	30.23	School	Continuous	32.7%	No	\$ 127,323
Holmes	83,911	37	31,968	705	318	Patrick Chatman	39.90	School	Continuous	26.4%	No	\$ 0
Honey Creek	44,192	17	14,688	280	393	Gitanjali Chawla	41.50	School	Continuous	24.3%	No	\$ 894,571
Hopkins Lloyd	87,114	34	29,376	641	341	Natosha Harris	41.31	School	Continuous	21.2%	No	\$ 210,340
Howard Ave Mont.	37,732	11	9,504	135	224	Heidi Panosh	19.95	School	Continuous	0.8%	No	\$ 214,896
Humboldt	77,700	25	21,600	425	607	Georgia Becker	49.79	School	Continuous	0.8%	No	\$ 1,321,171
IDEAL	31,950	14	12,096	172	284	Jennifer Carter	23.35	School	Continuous	29.6%	No	\$ 656,110
Jackson	77,715	31	26,784	587	346	Kanika Burks	48.13	School	Continuous	0.6%	No	\$ 111,385
Kagel	52,519	17	14,688	280	285	Mary Saldana	35.10	School	Continuous	25.4%	No	\$ 562,127
Keefe	99,300	31	30,240	560	334	Vickie Brown-Gurley	35.60	School	Continuous	29.6%	No	\$ 286,937
Kilbourn	49,651	24	20,736	425	277	Thresessa Childs	28.05	School	Continuous	22.8%	No	\$ 1,022,180
King Elementary	92,712	36	31,104	678	385	Dr. Marcus Arrington	44.85	School	Continuous	25.5%	No	\$ 1,340,994
King IB HS	279,232	67	57,888	1,184	1,437	Tanzanique Carrington	114.05	School	Continuous	19.9%	No	\$ 187,993
King IB MS	149,450	49	42,336	860	Opening 9/16	Tamera Ellis	31.95	School	9/2016-present	20.0%	No	\$ 0
Kluge	121,720	35	30,240	678	338	Trila Pitchford	40.05	School	Continuous	16.3%	No	\$ 642,547
LaFollette	73,180	27	23,328	479	251	Dr. Marny Donalson-Gamble	35.13	School	Continuous	28.6%	No	\$ 31,730
Lancaster	59,873	31	26,784	560	299	Justin Henze	33.03	School	Continuous	31.5%	No	\$ 578,797
Lincoln Ave Elementary	81,362	28	24,192	506	586	Yaribel Rodriguez	63.67	School	Continuous	34.1%	No	\$ 303,329
Lincoln Center of the Arts	221,154	54	46,656	951	687	Ramon Evans	70.80	School	Continuous	13.3%	No	\$ 1,009,488



## Building Inventory List - August 2016

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Lloyd Barbee Mont.	79,900	26	22,464	479	294	Catherine Loss	34.60	School	Continuous	20.6%	No	\$ 147,818
Longfellow	99,832	39	33,696	732	909	Rosa Cerda	87.88	School	Continuous	31.1%	No	\$ 0
Lowell	28,187	12	10,368	145	252	Dr. Jeremiah Holiday	29.90	School	Continuous	30.7%	No	\$ 781,326
MacDowell	225,410	52	44,928	963	671	Andrea Corona	72.40	School	Continuous	21.7%	No	\$ 2,183,704
MACL	102,013	43	37,152	840	487	James Sayavong	53.64	School	Continuous	25.2%	No	\$ 1,782,916
Madison	302,797	98	84,672	1,731	732	Gregory Ogunbowale	43.80	School	Continuous	28.8%	No	\$ 4,517,444
Manitoba	68,300	28	24,192	506	524	Rhoda Jones-Goodwin	53.49	School	Continuous	22.4%	No	\$ 1,071,807
Maple Tree	52,200	21	18,144	361	309	Debra Rash, Esq.	35.48	School	Continuous	32.7%	No	\$ 261,103
Marvin Pratt	47,156	17	14,688	280	299	Janice Carter	30.35	School	Continuous	29.6%	No	\$ 38,670
Maryland Mont	47,345	16	13,824	226	399	Joseph DiCarlo	32.45	School	Continuous	26.4%	No	\$ 41,625
Metcalfe	69,847	27	23,328	479	309	Melinda Gladney	38.35	School	Continuous	0.8%	No	\$ 0
Milw Environmental - Leased	54,776	28	24,192	479	299	Roseann Lococo	36.00	School	Continuous	0.8%	No	\$ 1,582,162
Milw French Immersion	197,682	44	30,240	678	523	Gina Bianchi	43.31	School	Continuous	29.6%	No	\$ 352,799
Milw German Immersion	68,684	27	23,328	506	616	Albert Brugger	52.33	School	Continuous	25.4%	No	\$ 1,055,653
Milw HS - Arts	285,613	51	44,064	891	899	Barry Applewhite	83.28	School	Continuous	29.6%	No	\$ 5,901,862
Milw School of Languages	156,816	60	51,840	1,053	1,173	Yvette Martel	102.35	School	Continuous	22.8%	No	\$ 484,438
Milw Sign Language	87,627	37	31,968	624	567	Suzanne Gahan	67.45	School	Continuous	25.5%	No	\$ 600,442
Milw Spanish Immersion (88th) <sup>2</sup>	36,277	19	16,416	307	Opening 9/16	Marybell Nieves-Harris	56.80	School	9/2016-present	30.4%	No	\$ 0
Milw Spanish Immersion <sup>2</sup>	66,865	25	21,600	479	568	Marybell Nieves-Harris	56.80	School	Continuous	19.9%	No	\$ 817,287
Milw Excellence - Leased	64,255	31	26,784	547	Opening 9/16	Maurice Thomas	5.00	School	9/2016-present	23.3%	No	\$ 1,177,427
Milw Marshall HS	358,985	104	89,856	1,852	1,145	Larry Farris	96.60	School	Continuous	28.6%	No	\$ 5,036,355
Mitchell	93,256	32	27,648	587	720	Kim Malacara	73.23	School	Continuous	23.3%	No	\$ 74,402
Morgandale	84,050	25	21,600	425	570	Christina Flood	53.64	School	Continuous	16.3%	No	\$ 601,422
Neeskara	75,280	25	21,600	452	378	Erick Owens	46.50	School	Continuous	31.5%	No	\$ 1,291,760
New School & Project Stay	43,830	16	13,824	253	358	Hector Rosales / Diane Ludwig	44.31	School	Continuous	34.1%	No	\$ 39,252
Ninety-Fifth	49,049	16	13,824	253	391	Frank Lammers	36.05	School	Continuous	13.3%	No	\$ 277,334
North Division	394,827	86	45,792	931	463	Keith Carrington	49.30	School	Continuous	20.6%	No	\$ 1,006,143
Obama SCTE	306,065	88	76,032	1,559	657	Carol McKay	79.40	School	Continuous	30.7%	No	\$ 1,945,452
Parkside	172,109	52	44,928	1,039	750	Lila Hillman	80.15	School	Continuous	21.7%	No	\$ 3,231,714
Parkview	34,400	20	17,280	334	432	Cheryl Colbert	40.55	School	Continuous	25.2%	No	\$ 952,913
Pierce	62,015	27	23,328	523	456	Leticia Washington	41.65	School	Continuous	28.8%	No	\$ 55,120
Pulaski / Carmen - South <sup>2</sup>	496,501	85	73,440	1,478	861/Opening '16	Lolita Patrick / Patricia Hoben	92.30	School	Continuous	22.4%	No	\$ 3,789,981
Reagan	182,959	52	44,928	911	1,279	Mike Roemer	95.83	School	Continuous	32.7%	No	\$ 3,850,365
Riley	84,300	27	23,328	506	513	Harry Russo	50.24	School	Continuous	26.4%	No	\$ 0
River Trail	59,402	27	23,328	479	470	Tiffany Fisher	42.90	School	Continuous	24.3%	No	\$ 954,115
Riverside	359,322	77	66,528	1,366	1,500	Michael Harris	128.22	School	Continuous	21.2%	No	\$ 396,954
Rogers	54,346	28	24,192	506	646	Ramon Cruz	66.05	School	Continuous	0.8%	No	\$ 129,241
Roosevelt	175,372	53	45,792	931	443	Keushum Willingham	48.20	School	Continuous	0.8%	No	\$ 1,025,778
Seventy Sixth Street - Leased	44,668	17	14,688	-	-	James E. DeShazer	-	School	Continuous	29.6%	No	\$ 1,948,539

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Sherman Arts	112,478	38	32,832	705	386	Lonnie Anderson	47.90	School	Continuous	0.6%	No	\$ 504,062
Siefert	77,265	33	28,512	641	316	Wanda Varela-Katz	38.46	School	Continuous	25.4%	No	\$ 0
South Div.	391,389	88	76,032	1,559	1,203	Jesus Santos	127.18	School	Continuous	22.8%	No	\$ 940,198
Starms Discovery	73,556	33	28,512	614	413	Bryan Terry	41.95	School	Continuous	25.5%	No	\$ 2,638,276
Starms ECC	46,260	18	15,552	307	287	Bryan Terry	27.90	School	Continuous	19.9%	No	\$ 898,043
Story	60,660	23	19,872	415	434	Portia Ewing Lipsey	42.05	School	Continuous	23.3%	No	\$ 165,865
Stuart	35,739	17	14,688	280	333	Nicole Jude	37.47	School	Continuous	16.3%	No	\$ 719,520
Thoreau	83,683	30	25,920	533	546	Paula Boyd	45.50	School	Continuous	28.6%	No	\$ 1,669,807
Thurston Woods	89,090	26	22,464	452	491	Felice Beal	49.90	School	Continuous	31.5%	No	\$ 957,137
Townsend	71,349	24	20,736	398	339	Redona Williams	38.05	School	Continuous	34.1%	No	\$ 471,612
Trowbridge	52,623	20	17,280	307	269	Thomas Matthews	27.45	School	Continuous	13.3%	No	\$ 54,000
Universal Lee <sup>2</sup> - Leased	78,013	27	23,328	506	1081	Sharnissa Dunlap-Parker	95.00	School	9/2015-present	27.9%	No	\$ 0
Universal Millenium <sup>2</sup> - Leased	77,600	26	22,464	479	1,081	LaShawnda Holland	95.00	School	Continuous	20.6%	No	\$ 1,284,909
Universal Renaissance <sup>2</sup> - Leased	242,597	52	44,928	911	1,081	Tamira Rasco and Trina Gandy	95.00	School	Continuous	31.1%	No	\$ 1,807,519
Victory K8 and Milw. Italian Immersion	55,879	27	23,328	479	562	Janine Cano Graber	49.30	School	Continuous	30.7%	No	\$ 1,330,361
Vieau	84,434	31	26,784	560	749	Eduardo Galvan	68.20	School	Continuous	21.7%	No	\$ 694,583
Vincent	431,769	85	73,440	1,498	1059	Daryl Burns	104.05	School	Continuous	25.2%	No	\$ 3,547,170
WCLL	81,263	46	39,744	856	627	Stanley McWilliams	68.48	School	Continuous	28.8%	No	\$ 2,405,377
Wedgewood Park	138,600	48	41,472	840	913	Elhadji Ndaw	76.90	School	Continuous	22.4%	No	\$ 2,386,467
Westside I <sup>2</sup>	72,933	24	20,736	425	405	Renee Drane	49.19	School	Continuous	32.7%	No	\$ 0
Westside II <sup>2</sup>	46,690	23	19,872	388	405	Renee Drane	49.19	School	Continuous	26.4%	No	\$ 394,333
Whitman	44,257	23	19,872	388	392	Sally Schumacher	39.90	School	Continuous	24.3%	No	\$ 462,633
Whittier	18,396	8	6,912	81	206	Margaret Mystrow	16.49	School	Continuous	21.2%	No	\$ 847,393
WHS-Information Technology	450,331	82	70,848	1,457	642	Valencia Carthen	74.55	School	Continuous	0.8%	No	\$ 2,335,967
Zablocki	90,400	29	25,056	533	475	Chris Garza	48.35	School	Continuous	0.8%	No	\$ 899,479

## Building Inventory List - August 2016

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<b>Active Expansion Plan</b>												
Edison	152,240	44	38,016	779				School		25.6%		\$ 0
Fletcher	60,754	17	14,688	280				District Support / School		13.8%		\$ 0
Hayes	43,396	16	13,824	253				Newcomers Center / School		34.9%		\$ 0
Philipp	53,200	17	14,688	280				Fine Arts Center / School		35.7%		\$ 0
Sixty-Eighth	22,259	9	7,776	108				District Support / School		36.0%		\$ 0
<b>Surplus Buildings</b>												
Carleton	53,290	21	18,144	361				Surplus		46.4%		\$ 356,676
Centro Del Nino	7,980	2	1,728	54				Surplus		19.0%		\$ 0
F. Douglass	45,110	14	12,096	199				Surplus		30.9%		\$ 137,905
Milwaukee School of Entrepreneurship	10,649	5	4,320	101				Surplus		13.2%		\$ 0
Thirty-Seventh	62,555	25	21,600	452				Surplus		25.6%		\$ 1,025,777
Wheatley	84,222	34	29,376	641				Surplus		33.2%		\$ 0
Wisconsin Ave.	92,600	25	21,600	452				Surplus		18.1%		\$ 0
<b>Transferred to City of Milwaukee</b>												
Dover - Teacher Housing	66,629	24	20,736	425				Under Option		28.6%		\$ 0
Garfield	52,804	23	19,872	398				Under Option		34.8%		\$ 0
Isaac Coggs	75,289	0	0	0				Under Option		-		\$ 0

Note<sup>1</sup>: Special Education population of 25% or more and/or for schools implementing AGR since they impact the overall building capacity.

Note<sup>2</sup>: One program occupies multiple facilities: FTEs & Enrollment are for the program as a whole

Spreadsheet created on 8/12/2016